

CERTIFICATE

2012

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

MEDICINE LODGE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget		
				Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:						
Computation to Determine Limit for 2012						
Alloc of MVT, RVT, 16/20M Vehicles & Slider						
Schedule of Transfers						
Statement of Indebt. & Lease/Purchase						
Fund K.S.A.						
T General	79-1962	4		25,320	10,481	10,514
TW Road	68-518c	5		248,645	213,394	19,145
T Hospital	Election-10 Mill	6		203,783	186,410	9,146
T Tort Liability	75-6110	6		20,265	14,944	733
Special Machinery				5		
Totals				xxxxxx	498,013	425,230
Budget Summary				7		
Neighborhood Revitalization				8	Is a Resolution required?	No
Resolution				9		
Final Assessed Valuation:				County Clerk's Use Only		
MEDICINE LODGE TOWNSHIP				11,146,399		
MEDICINE LODGE				9,235,034		
0						
Total Assessed Valuation				20,381,433		
				Nov. 1, 2011 Valuation		

Assisted by:

Address:

Attest: 7-12, 2011
Public Utility
County Clerk

Walter R. Lankner
Betty Licht
Richard Wortman

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MEDICINE LODGE TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>422,171</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>422,171</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>131,548</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,656,984</u>	
5b. Personal Property 2010	- <u>1,823,473</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>51,968</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>183,516</u>	
8. Total Estimated Valuation July 1, 2011	<u>20,378,325</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,194,809</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00909</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,836</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>426,007</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>426,007</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MEDICINE LODGE TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	20,411	1,516	24	242	1
Debt Service		0	0	0	0
Road	187,528	13,928	218	2,224	4
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Hospital	198,979	14,778	231	2,360	4
Tort Liability	15,253	1,133	18	181	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	422,171	31,355	491	5,007	9

County Treasurer's Motor Vehicle Estimate 31,355

County Treasurer's Recreational Vehicle Estimate 491

County Treasurer's 16/20M Vehicle Estimate 5,007

County Treasurer's Slider Estimate 9

Motor Vehicle Factor 0.07427

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.01186

Slider Factor 0.00002

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,790	16,290	13,056
Receipts:			
Ad Valorem Tax	22,037	20,411	xxxxxxxxxxxxxxxxxx
Delinquent Tax	189		
Motor Vehicle Tax	1,845	1,414	1,516
Recreational Vehicle Tax	28	24	24
16/20 M Vehicle Tax	207	237	242
LAVTR		0	0
Slider		0	1
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,306	22,086	1,783
Resources Available:	28,096	38,376	14,839
Expenditures:			
Officers Pay	1,530	600	600
Salaries & Wages	1,924	4,801	4,801
Employee Benefits	629	7,300	7,300
Supplies	5,244	431	431
Equipment	1,219	353	353
Buildings Maintenance			
Insurance			
Publication			
Cemetery	1,260	2,100	2,195
Fed WH & FICA		9,569	9,569
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		166	71
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,806	25,320	25,320
Unencumbered Cash Balance Dec 31	16,290	13,056	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,520	25,320	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,320
Tax Required			10,481
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			10,481

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	38,478	31,686	14,980
Receipts:			
Ad Valorem Tax	175,265	187,528	xxxxxxxxxxxxxxx
Delinquent Tax	1,506		
Motor Vehicle Tax	7,498	13,010	13,928
Recreational Vehicle Tax	129	197	218
16/20M Vehicle Tax	2,268	2,080	2,224
Slider		0	4
Special Highway/Gasoline Tax	4,549	3,897	3,897
Reimbursements	1,059		
Interest on Idle Funds	841		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	193,116	206,712	20,271
Resources Available:	231,594	238,398	35,251
Expenditures:			
Officers Pay	1,510	1,440	1,440
Salaries & Wages	51,906	49,160	50,687
Employee Benefits	7,214	22,400	22,400
Road Maintenance	4,366	43,250	68,477
Road Materials	33,741	42,500	42,500
Equipment		32,240	32,240
Insurance	29,726	3,091	3,091
Noxious Weed		3,787	3,787
Fed WH & FICA	21,445	24,023	24,023
Transfer to Special Machinery	50,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,527	1,438
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	199,908	223,418	248,645
Unencumbered Cash Balance Dec 31	31,686	14,980	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	223,418	223,418	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			248,645
Tax Required			213,394
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			213,394

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	317,398
Transfers from:	
Road Fund	50,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	3,164
Other	
Resources Available:	370,562
Total Expenditures	
Unencumbered Cash Balance, Dec 31	370,562

MEDICINE LODGE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Hospital	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,328	0	0
Receipts:			
Ad Valorem Tax	231,996	198,979	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		15,336	14,778
Recreational Vehicle Tax		232	231
16/20M Vehicle Tax		2,452	2,360
Slider		0	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	231,996	216,999	17,373
Resources Available:	233,324	216,999	17,373
Expenditures:			
Appropriation	233,324	215,379	202,527
Neighborhood Revitalization Rebate		1,620	1,256
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	233,324	216,999	203,783
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	233,324	216,999	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			203,783
Tax Required			186,410
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			186,410

Adopted Budget Tort Liability	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,677	7,819	3,989
Receipts:			
Ad Valorem Tax	13,435	15,253	xxxxxxxxxxxxx
Delinquent Tax	113		
Motor Vehicle Tax	648	1,006	1,133
Recreational Vehicle Tax	11	15	18
16/20M Vehicle Tax	241	161	181
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,448	16,435	1,332
Resources Available:	23,125	24,254	5,321
Expenditures:			
Operating - Strong Insurance	15,306	20,141	20,164
Neighborhood Revitalization Rebate		124	101
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,306	20,265	20,265
Unencumbered Cash Balance Dec 31	7,819	3,989	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,265	20,265	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,265
Tax Required			14,944
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			14,944

NOTICE OF BUDGET HEARING

2012

The governing body of
MEDICINE LODGE TOWNSHIP
BARBER COUNTY

will meet on August 9, 2011 at 4:00 P.M. at Barber County Courthouse, Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse, Conference Room and will be available at this hearing.

BUDGET SUMMARY

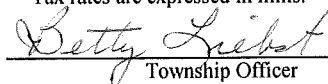
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,806	1.094	25,320	1.026	25,320	10,481	0.514
Road	199,908	15.433	223,418	17.737	248,645	213,394	19.134
Hospital	233,324	10.000	216,999	9.999	203,783	186,410	9.147
Tort Liability	15,306	0.667	20,265	0.766	20,265	14,944	0.733
Special Machinery							
Totals	460,344	27.194	486,002	29.528	498,013	425,230	29.528
Less: Transfers	50,000		0		0		
Net Expenditure	410,344		486,002		498,013		
Total Tax Levied	432,765		422,171		xxxxxxxxxxxxxx		
Total Assessed Valuation	21,069,071		19,899,853			20,378,325	
Township Assessed Valuation Only						11,152,712	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

MEDICINE LODGE TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	10,481	0.514	71
Debt Service			
Road	213,394	10.472	1,438
Special Road			
Noxious Weed			
Hospital	186,410	9.147	1,256
Tort Liability	14,944	0.733	101
TOTAL	425,229	20.867	2,866

2011 July 1 Valuation: 20,378,325

Valuation Factor: 20,378.325

Neighborhood Revitalization Subj to Rebate: 137,319

Neighborhood Revitalization factor: 137.319

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of MEDICINE LODGE TOWNSHIP
with respect to financing the 2012 annual budget for MEDICINE LODGE TOWNSHIP ,
BARBER COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 MEDICINE LODGE TOWNSHIP budget exceed the amount levied to finance the 2011 MEDICINE LODGE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


Whereas, MEDICINE LODGE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

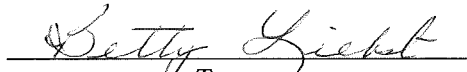
NOW, THEREFORE, BE IT RESOLVED by the Board of MEDICINE LODGE TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 MEDICINE LODGE TOWNSHIP budget as

Adopted this ____12____ day of ____July____, 2011 by the MEDICINE LODGE TOWNSHIP Board, BARBER COUNTY, Kansas.


MEDICINE LODGE TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

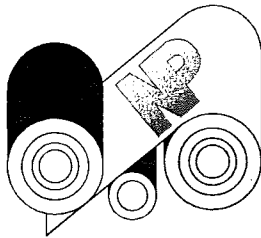
**PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 36.00

(SIGN)

SUBSCRIBED and sworn before me this 22 day of July 20 11

(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2011**

NOTICE OF BUDGET HEARING

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**MEDICINE LODGE TOWNSHIP
BARBER COUNTY**

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Special Machinery							
Totals	460,344	27.194	486,002	29.528	498,013	425,230	20.528
Less: Transfers	50,000		0		0	0	
Net Expenditure	410,344		486,002		498,013		
Total Tax Levied	432,765		422,171		422,171		
Total Assessed Valuation	21,069,071		19,899,853		20,378,325		
Township Assessed Valuation Only					11,152,712		

Outstanding Indebtedness:			
Jan 1	2009	2010	2011
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Other	0	0	0
Lease Purchase (Principal)	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer